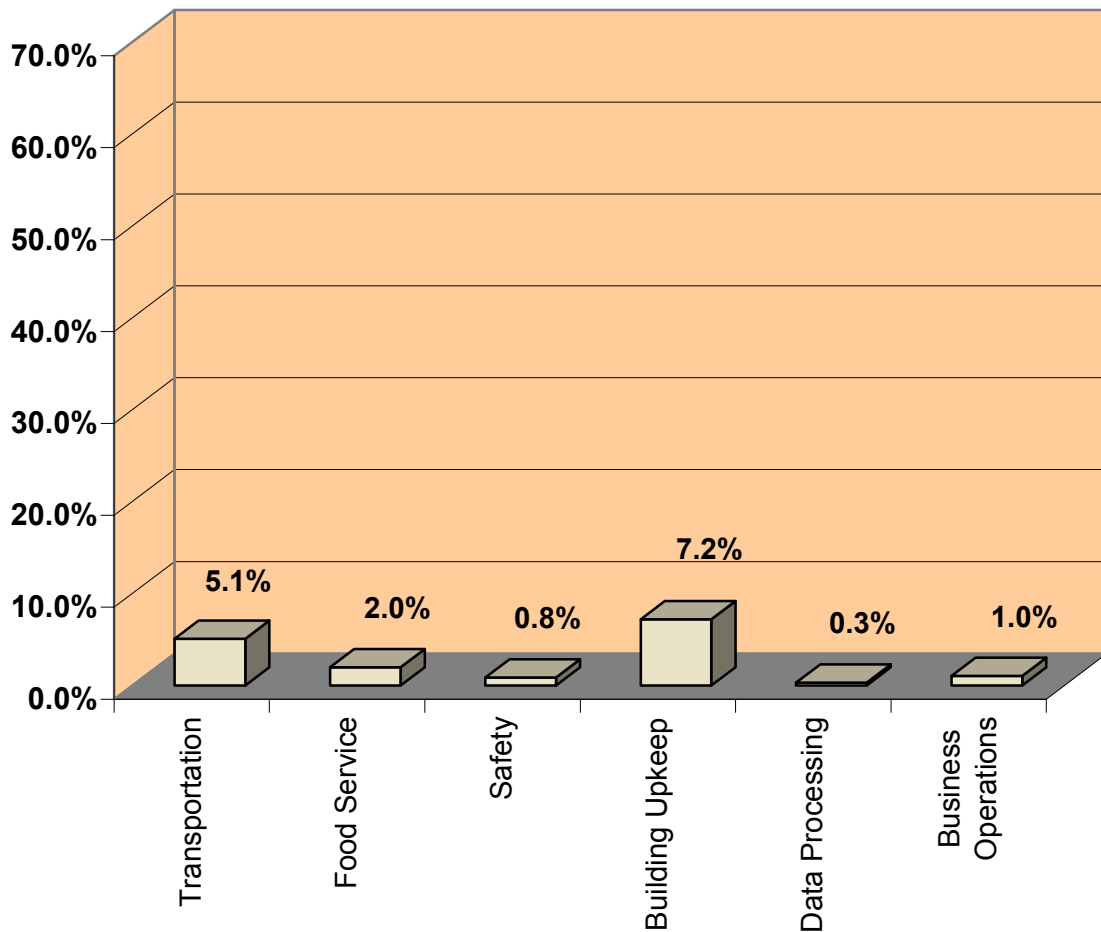


Chariho School District

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,669,598	\$718	5.1%
Food Service	\$1,036,735	\$279	2.0%
Safety	\$444,611	\$120	0.8%
Building Upkeep, Utilities, et al	\$3,796,871	\$1,022	7.2%
Data Processing	\$151,416	\$41	0.3%
Business Operations	\$546,739	\$147	1.0%
Operations Expenditures	\$8,645,971	\$2,327	16.4%
Total District Expenditures	\$52,777,275	\$14,203	100.0%